

Clay County Commissioners Court
Proposed Line Item Budget Amendment
03/10/2025

Period	Post Date	Account	Description	Debit	Credit	Annotation	Control	Document
25-06	03.10.25	01.1000.0400.4101	SUPPLIES - OFFICE / COMPUTER	500.00		Per Judge Campbell		
25-06	03.10.25	01.1000.0400.4634	EXCESS FEES / CO JUDGE SUPPLEMENT		500.00			
25-06	03.10.25	01.1000.0560.4301	CONTRACTED SERVICES-MEDICAL	2,932.66		Per Sheriff Horton		
25-06	03.10.25	01.1000.0560.4580	LEASE PURCHASE		432.66			
25-06	03.10.25	01.1000.0560.4399	MEDICAL EXAMS / SEXUAL ABUSE		2,500.00			
25-06	03.10.25	01.2001.0611.4169	EQUIPMENT (NOT CA)	3,500.00		Per B Pharrises		
25-06	03.10.25	01.2001.0611.4180	SMALL TOOLS		3,500.00			
25-06	03.10.25	01.2002.0612.4152	TIRES & TUBES	2,500.00		Per J Pickett		
25-06	03.10.25	01.2002.0612.4002	PART TIME		2,500.00			
25-06	03.10.25	01.2003.0613.4152	TIRES & TUBES	2,000.00		Per R Collins		
25-06	03.10.25	01.2003.0613.4149	PARTS, REPAIRS, & SUPPLIES		2,000.00			
25-06	03.10.25	01.2004.0614.4152	TIRES & TUBES	2,000.00		Per C Broussard		
25-06	03.10.25	01.2004.0614.4164	EQUIPMENT - FUELS / OILS / LUBRICANTS		2,000.00			
				<u>13,432.66</u>	<u>13,432.66</u>			

Laura Lee Brock, CPA

Submitted by: Laura Lee Brock, CPA County Auditor



Ben Pharrises, Commissioner PCT #1


Jack Pickett, Commissioner PCT #2

Mike Campbell, County Judge



Reeta Collins, Commissioner PCT #3


Chase Broussard, Commissioner PCT #4



Clay County Commissioners Court
Proposed Special Budget Amendment SB 22 Prosecutor
03/10/2025

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Period	Post Date	Account	Description	Debit	Credit	Amendment	Control	Document
25-06	03.10.25	01.2460.0475.4001	FULL TIME	117,515.00		Amend for Correct Sa		
25-06	03.10.25	01.2460.0475.4076	PAYROLL TAXES - COUNTY MATCHING	8,990.00		Amend for Correct Sa		
25-06	03.10.25	01.2460.0475.4080	RETIREMENT - COUNTY CONTRIBUTION	12,927.00		Amend for Correct Sa		
25-06	03.10.25	01.2460.0475.4097	EMPLOYER HEALTH & LIFE INSURANCE - COUNT	35,568.00		Amend for Correct Sa		
25-06	03.10.25	01.2460.0330.3366	STATE - STATE COMPTROLLER - SB 22		175,000.00	Amend for Correct Sa		
				175,000.00	175,000.00			

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Mike Campbell
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Retta Collins, Commissioner PCT #3

Chase Broussard
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